



Fiscal Note

S.B. 106

2023 General Session
 Caregiver Compensation Amendments
 by Harper, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,500,000)	\$133,700	\$(4,366,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$9,100,000	\$9,100,000
Total Revenues	\$0	\$9,100,000	\$9,100,000

Enactment of this Legislation may increase federal funds to the Department of Health and Human Services by \$9,100,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$4,500,000	\$4,500,000
General Fund, One-time	\$2,300	\$(136,000)	\$0
Federal Funds	\$0	\$9,100,000	\$9,100,000
Federal Funds, One-time	\$2,300	\$136,000	\$0
Total Expenditures	\$4,600	\$13,600,000	\$13,600,000

Enactment of this legislation may cost the Department of Health and Human Services: (1) In FY 2023 one-time \$2,300 General and \$2,300 federal funds for 40 hours of staff time to apply for a Medicaid waiver amendment and define extraordinary care in administrative rule and (2) ongoing beginning in FY 2024 of \$4.5 million General Fund and \$9.1 million federal funds with a one-time reduction of \$136,000 General Fund offset by more federal funds due to a temporary bump in the federal match rate to provide around 30 hours of weekly caregiver compensation to parents and guardians of around 970 clients. This funding also includes a decrease in other services replaced by new caregiver compensation services. The department has indicated that it can absorb the \$4,600 FY 2023 cost and \$2,629,500 of the FY 2024 ongoing General Fund by using unspent resources provided for other caregiver compensation for S.B. 63 Caregiver Compensation Amendments from the 2021 General Session.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(4,600)	\$(4,500,000)	\$(4,500,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.