



Fiscal Note
S.B. 106 1st Sub. (Green)
 2023 General Session
 Caregiver Compensation Amendments
 by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|----------------|--------------|----------------|
| Net GF/ITF/USF (rev.-exp.) | \$ (4,500,000) | \$ 1,868,200 | \$ (2,631,800) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|-------------------------|------------|--------------------|--------------------|
| Federal Funds | \$0 | \$9,100,000 | \$9,100,000 |
| Federal Funds, One-time | \$0 | \$136,000 | \$0 |
| Total Revenues | \$0 | \$9,236,000 | \$9,100,000 |

Enactment of this Legislation may increase federal funds to the Department of Health and Human Services by \$9,236,000 in FY 2024 and \$9,100,000 ongoing beginning in FY 2025.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------|----------------------|---------------------|---------------------|
| General Fund | \$0 | \$4,500,000 | \$4,500,000 |
| General Fund, One-time | \$2,300 | \$(1,870,500) | \$0 |
| Federal Funds | \$0 | \$9,100,000 | \$9,100,000 |
| Federal Funds, One-time | \$2,300 | \$136,000 | \$0 |
| Beginning Nonlapsing | \$0 | \$1,734,500 | \$0 |
| Closing Nonlapsing | \$(1,734,500) | \$0 | \$0 |
| Total Expenditures | \$(1,729,900) | \$13,600,000 | \$13,600,000 |

Enactment of this legislation may cost the Department of Health and Human Services: (1) In FY 2023 one-time \$2,300 General and \$2,300 federal funds for 40 hours of staff time to apply for a Medicaid waiver amendment and define extraordinary care in administrative rule, (2) \$2,629,500 General Fund, \$1,734,500 beginning nonlapsing, \$9,236,000 federal funds in FY 2024, and ongoing beginning in FY 2025 of \$4.5 million General Fund and \$9.1 million federal funds to provide around 30 hours of weekly caregiver compensation to parents and guardians of around 970 clients. This funding also includes a decrease in other services replaced by new caregiver compensation services. The department has indicated that it can absorb the \$4,600 FY 2023 cost and \$2,629,500 of the FY 2024 ongoing General Fund by using unspent resources provided for other caregiver compensation for S.B. 63 Caregiver Compensation Amendments from the 2021 General Session. Finally, this legislation moves via appropriation \$1,734,500 in nonlapsing balances from FY 2023 into FY 2024.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|--------------------|----------------------|----------------------|
| Net All Funds | \$1,729,900 | \$(4,364,000) | \$(4,500,000) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.