General, Income Tax, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(185,200)	$0	$(185,200)

State Government

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	$0	$21,400	$21,400
Total Revenues	$0	$21,400	$21,400

Enactment of this bill could increase federal funding to the Department of Health and Human Services by approximately $21,400 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	$0	$185,200	$185,200
Federal Funds	$0	$21,400	$21,400
Total Expenditures	$0	$206,600	$206,600

Enactment of this bill could cost the Department of Health and Human Services $185,200 ongoing from the General Fund and $21,400 ongoing from federal funds beginning in FY 2024 to hire a medical director.

	FY 2023	FY 2024	FY 2025
Net All Funds	$0	$(185,200)	$(185,200)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:
https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

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