



Fiscal Note
S.B. 109 2nd Sub. (Salmon)
 2023 General Session
 Child Welfare Medical Amendments
 by Plumb, J. (Plumb, Jen.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(185,200)	\$0	\$(185,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$21,400	\$21,400
Total Revenues	\$0	\$21,400	\$21,400

Enactment of this bill could increase federal funding to the Department of Health and Human Services by approximately \$21,400 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$185,200	\$185,200
Federal Funds	\$0	\$21,400	\$21,400
Total Expenditures	\$0	\$206,600	\$206,600

Enactment of this bill could cost the Department of Health and Human Services \$185,200 ongoing from the General Fund and \$21,400 ongoing from federal funds beginning in FY 2024 to hire a medical director.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(185,200)	\$(185,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.