



Fiscal Note

S.B. 112

2023 General Session
Aquatic Invasive Species Amendments
by Sandall, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(16,700)	\$(61,500)	\$(78,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Aquatic Invasive Species Interdiction Account (GFR)	\$0	\$646,300	\$646,300
Total Revenues	\$0	\$646,300	\$646,300

Enactment of this legislation could generate additional \$646,300 ongoing to the Aquatic Invasive Species Interdiction Account due to fee increases, starting in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$16,700	\$16,700
General Fund, One-time	\$0	\$61,500	\$0
Aquatic Invasive Species Interdiction Account (GFR)	\$0	\$646,300	\$646,300
Total Expenditures	\$0	\$724,500	\$663,000

Enactment of this legislation could cost the Tax Commission an estimated \$61,500 one-time from the General Fund for programming and \$16,700 ongoing from the General Fund for decals. Enactment could also cost the Department of Natural Resources \$646,300 ongoing from the Aquatic Invasive Species Interdiction Account for operations.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(78,200)	\$(16,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Utah residents additional \$10 per vessel and nonresidents additional \$5 per vessel for an aquatic invasive species decal, which is estimated to be a cumulative increase on residents of \$638,200 and on nonresident of \$8,100 per year, starting in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.