



Fiscal Note
S.B. 112 1st Sub. (Green)
2023 General Session
Aquatic Invasive Species Amendments
by Sandall, S. (Sandall, Scott.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(49,200)	\$(49,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Aquatic Invasive Species Interdiction Account (GFR)	\$0	\$646,300	\$646,300
Total Revenues	\$0	\$646,300	\$646,300
Enactment of this legislation could generate additional \$646,300 ongoing to the Aquatic Invasive Species Interdiction Account due to fee increases, starting in FY 2024.			
Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$49,200	\$0
Aquatic Invasive Species Interdiction Account (GFR)	\$0	\$646,300	\$646,300
Total Expenditures	\$0	\$695,500	\$646,300
Enactment of this legislation could cost the Tax Commission an estimated \$49,200 one-time from the General Fund in FY 2024 for programming. Enactment could also cost the Department of Natural Resources \$646,300 ongoing from the Aquatic Invasive Species Interdiction Account beginning in FY 2024 for operations.			
Net All Funds	\$0	\$(49,200)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Utah residents an additional \$10 per vessel and nonresidents an additional \$5 per vessel for an aquatic invasive species decal, which is estimated to be a cumulative increase on residents of \$638,200 and on nonresidents of \$8,100 per year, starting in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.