



**Fiscal Note**  
**S.B. 114**

2023 General Session  
County Correctional Facility Contracting  
Amendments  
by Owens, D.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,410,400)	\$(3,436,200)	\$(8,846,600)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,410,400	\$5,410,400
General Fund, One-time	\$0	\$3,436,200	\$0
Total Expenditures	\$0	\$8,846,600	\$5,410,400

Enactment of this legislation could cost the Department of Corrections \$1,436,200 one time in FY 2024 from the General Fund and \$5,410,400 ongoing beginning in FY 2024 from the General Fund to pay contracted county correctional facilities at the higher rates for housing state inmates. Enactment of this legislation could also cost the Department of Corrections \$2,000,000 one time in FY 2024 from the General Fund to establish a County Correctional Facility Contracting Reserve.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	\$0	\$(8,846,600)	\$(5,410,400)

**Local Government**

UCA 36-12-13(2)(c)

Local governments could be impacted by this bill in that county correctional facilities could receive an additional \$1,436,200 one time in FY 2024 and \$5,410,400 ongoing beginning in FY 2024 for the increased contracting rates of housing inmates from the Department of Corrections.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.