Fiscal Note
S.B. 117 1st Sub. (Green)

2023 General Session
Domestic Violence Amendments - As Amended
by Weiler, T. (Weiler, Todd.)

General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(1,702,500)	$(100,000)	$(1,802,500)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2023*	*FY 2024*	*FY 2025*
Dedicated Credits Revenue	$0	$96,000	$16,000
Total Revenues	$0	$96,000	$16,000

Enactment of this legislation could increase dedicated credits revenue for the Division of Technology Services by $80,000 one time in FY 2024 and $16,000 ongoing beginning in FY 2024 billed to the Department of Public Safety for development and maintenance of the lethality assessment app.

Expenditures	*FY 2023*	*FY 2024*	*FY 2025*
General Fund	$0	$1,702,500	$1,702,500
General Fund, One-time	$0	$100,000	$0
Dedicated Credits Revenue	$0	$96,000	$16,000
Total Expenditures	$0	$1,898,500	$1,718,500

Enactment of this legislation appropriates $1,702,500 ongoing and $100,000 one-time from the General Fund in FY 2024 for the following purposes: $1,205,000 ongoing to develop, administer, and maintain lethality assessment tools and services; $497,500 ongoing to award grants for domestic violence services; $100,000 one-time to develop, administer, and maintain a lethality assessment reporting mechanism and database. Enactment could cost the Division of Technology Services $16,000 ongoing and $80,000 one-time from dedicated credits in FY 2024 for development and maintenance of the lethality assessment app.

	FY 2023	*FY 2024*	*FY 2025*
Net All Funds	$0	$(1,802,500)	$(1,702,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local police departments as they implement and train new officers on the lethality assessment. The exact cost is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.