



Fiscal Note

S.B. 120

2023 General Session
 Property and Contraband Amendments
 by Harper, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,670,800)	\$0	\$(1,670,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$234,000	\$234,000
Total Revenues	\$0	\$234,000	\$234,000

Enactment of this legislation could increase Dedicated Credits Revenue for the Attorney General's Office by \$234,000 ongoing beginning in FY 2024 billed to the Department of Public Safety.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,670,800	\$1,670,800
Dedicated Credits Revenue	\$0	\$234,000	\$234,000
Total Expenditures	\$0	\$1,904,800	\$1,904,800

Enactment of this legislation could cost the Department of Public Safety \$1,670,800 ongoing beginning in FY 2024 from the General Fund which would be broken down as follows: \$720,000 to lease additional warehouse space for the storage of evidence; \$716,800 to hire 8 additional FTE to manage additional evidence; \$234,000 paid to the Attorney General's Office for additional legal consultation while maintaining additional evidence. Enactment of this legislation could also cost the Department of Public Safety \$80,000 one time in FY 2024 from the General Fund for set up costs related to hiring new FTE. Those one-time costs can be covered by turn-over savings associated with the time it will take to hire new FTE.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,670,800)	\$(1,670,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs to local public safety departments as they increase and process evidence stored during and after investigations. The exact amount is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.