

Fiscal Note S.B. 122 2023 General Session Drug Paraphernalia Amendments by Plumb, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(56,400)	\$0	\$(56,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(56,400)	\$(56,400)
Court Security Account (GFR)	\$0	\$(7,200)	\$(7,200)
Total Revenues	\$0	\$(63,600)	\$(63,600)

Enactment of this bill could result in an ongoing General Fund revenue reduction of \$56,400 from the assessment of fines and criminal surcharge fees beginning in FY 2024. Enactment of this legislation could also result in a \$7,200 ongoing revenue reduction to the Court Security Account beginning in FY 2024.

Expenditures Total Expenditures	FY 2023 \$0	FY 2024 \$0	FY 2 <i>0</i> 25 \$0					
Enactment of this legislation likely will not materially impact state expenditures.								
	FY 2023	FY 2024	FY 2025					
Net All Funds	\$0	\$(63,600)	\$(63,600)					

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease of an estimated \$67,000 beginning in FY 2024. Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: Prosecutors - \$243,600 decrease; Public Defense: \$146,300 decrease; Local Justice Court costs could decrease by an unknown amount.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could save an aggregated \$130,600 in fines and surcharge fees beginning in FY 2023.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.