



Fiscal Note
S.B. 123 5th Sub. (Gray)
 2023 General Session
 Boards and Commissions Modifications
 by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$5,900	\$0	\$5,900

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$3,700	\$3,700
Total Revenues	\$0	\$3,700	\$3,700

Enactment of this bill could increase year-end transfers to the General Fund from the Commerce Service Account by \$3,700 ongoing in FY 2024 due to reduced expenditures.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(2,200)	\$(2,200)
Transportation Fund	\$0	\$(500)	\$(500)
Commerce Service Fund	\$0	\$(3,700)	\$(3,700)
Total Expenditures	\$0	\$(6,400)	\$(6,400)

Enactment of this bill could reduce ongoing expenditures in FY 2024 as follows: Department of Commerce \$3,700 from the Commerce Service Account; Health and Human Services \$2,200 from the General Fund; and Department of Transportation \$500 from the Transportation Fund. Spending from the Commerce Service Account impacts year-end transfers to the General Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$10,100	\$10,100

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.