

Revenues

## Fiscal Note S.B. 124 2023 General Session Law Enforcement Officer Amendments by Escamilla, L.



FY 2024

## General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(3,002,300)	\$(3,002,300)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund, One-time	\$0	\$3,002,300	\$0				
Total Expenditures	\$0	\$3,002,300	\$0				

Enactment of this legislation could cost the Department of Public Safety \$3,000,000 one time General Fund in FY 2024 to provide grants to local police departments to develop early intervention systems. Enactment of this legislation could also cost the Department of Public Safety \$2,300 one time General Fund in FY 2024 to develop administrative rules to oversee the grant program which the agency has indicated that they can absorb.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(3,002,300)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cause local law enforcement agencies to receive grant funding from the Department of Public Safety to develop tracking software as outlined in this bill. The total award could be \$3,000,000 but the specific amount awarded to each local law enforcement agency is unknown.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.