



Fiscal Note

S.B. 127

2023 General Session
 Cybersecurity Amendments
 by Harper, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(330,600)	\$(228,000)	\$(558,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$266,800	\$266,800
General Fund, One-time	\$0	\$184,000	\$0
Income Tax Fund	\$0	\$63,800	\$63,800
Income Tax Fund, One-time	\$0	\$44,000	\$0
Transportation Fund	\$0	\$23,200	\$23,200
Transportation Fund, One-time	\$0	\$16,000	\$0
Federal Funds	\$0	\$69,600	\$69,600
Federal Funds, One-time	\$0	\$48,000	\$0
Dedicated Credits Revenue	\$0	\$107,800	\$63,800
Transfers	\$0	\$39,200	\$23,200
Other Financing Sources	\$0	\$107,800	\$63,800
Restricted Accounts (FN Only)	\$0	\$9,800	\$5,800
Total Expenditures	\$0	\$980,000	\$580,000

Enactment of this bill could cost the Division of Technology Services within the Department of Government Operations \$980,000 in FY 2024, of which \$450,800 is from the General Fund, \$107,800 is from the Income Tax Fund, \$39,200 is from the Transportation Fund, \$117,600 is from Federal Funds, \$107,800 is from dedicated credits, \$9,800 is from restricted funds, \$39,200 is from transfers, and \$107,800 is from other funding sources. These FY 2024 expenses are offset by \$980,000 of ARPA funding so can be absorbed.

Beginning in FY 2025, enactment of this bill could cost Division of Technology Services within the Department of Government Operations \$580,000, of which \$266,800 is from the General Fund, \$63,800 is from the Income Tax Fund, \$23,200 is from the Transportation Fund, \$69,600 is from Federal Funds, \$63,800 is from dedicated credits, \$5,800 is from restricted funds, \$23,200 is from

transfers, and \$63,800 is from other funding sources. These FY 2025 expenses will be absorbed by the agency.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Net All Funds	<u>\$0</u>	<u>\$(980,000)</u>	<u>\$(580,000)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.