



Fiscal Note
S.B. 127 1st Sub. (Green)
 2023 General Session
 Cybersecurity Amendments
 by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (71,400)	\$ 0	\$ (71,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$ 0	\$ 0	\$ 0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$ 0	\$ 57,600	\$ 57,600
Income Tax Fund	\$ 0	\$ 13,800	\$ 13,800
Transportation Fund	\$ 0	\$ 5,000	\$ 5,000
Federal Funds	\$ 0	\$ 15,000	\$ 15,000
Dedicated Credits Revenue	\$ 0	\$ 13,800	\$ 13,800
Restricted Revenue	\$ 0	\$ 1,200	\$ 1,200
Transfers	\$ 0	\$ 5,000	\$ 5,000
Other Financing Sources	\$ 0	\$ 13,800	\$ 13,800
Total Expenditures	\$ 0	\$ 125,200	\$ 125,200

Enactment of this bill could cost the Division of Technology Services within the Department of Government Operations \$125,200 ongoing beginning in FY 2024, of which \$57,600 is from the General Fund, \$13,800 is from the Income Tax Fund, \$5,000 is from the Transportation Fund, \$15,000 is from Federal Funds, \$13,800 is from dedicated credits, \$1,200 is from restricted funds, \$5,000 is from transfers, and \$13,800 is from other funding sources. The agency has indicated these expenses have been and will continue to be absorbed.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$ 0	\$ (125,200)	\$ (125,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.