

Fiscal Note S.B. 133 2023 General Session Modifications to Postpartum Medicaid Coverage by Harper, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(2,831,000)	\$2,814,800	\$(16,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$5,816,400	\$5,816,400
Federal Funds, One-time	\$2,300	\$(5,690,900)	\$0
Dedicated Credits Revenue	\$0	\$0	\$190,000
Total Revenues	\$2,300	\$125,500	\$6,006,400

Enactment of this legislation may increase (1) federal funds by \$2,300 in FY 2023, \$125,500 in FY 2024, and \$5,816,400 ongoing in FY 2025 and (2) dedicated credits by \$190,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$2,831,000	\$2,831,000
General Fund, One-time	\$2,300	\$(2,817,100)	\$0
Federal Funds	\$0	\$5,816,400	\$5,816,400
Federal Funds, One-time	\$2,300	\$(5,690,900)	\$0
Dedicated Credits Revenue	\$0	\$0	\$190,000
Total Expenditures	\$4,600	\$139,400	\$8,837,400

Enactment of this legislation may increase spending by (1) General Fund by \$2,300 in FY 2023, \$13,900 in FY 2024, and \$2,831,000 ongoing in FY 2025, (2) federal funds by \$2,300 in FY 2023, \$125,500 in FY 2024, and \$5,816,400 ongoing in FY 2025, and (3) dedicated credits by \$190,000 ongoing in FY 2025 for a Medicaid waiver to provide 10 additional months of postpartum coverage.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(2,300)	\$(13,900)	\$(2,831,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$190,000 ongoing in FY 2025. These local authorities would receive \$560,000 ongoing in FY 2025 to provide substance abuse and mental health services for new Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.