



Fiscal Note
S.B. 133 2nd Sub. (Salmon)
 2023 General Session
 Modifications to Medicaid Coverage
 by Harper, W. (Harper, Wayne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,159,700)	\$1,443,400	\$(1,716,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$7,718,500	\$7,718,500
Federal Funds, One-time	\$2,300	\$(3,012,000)	\$0
Dedicated Credits Revenue	\$0	\$95,000	\$190,000
Total Revenues	\$2,300	\$4,801,500	\$7,908,500

Enactment of this legislation may increase (1) federal funds by \$2,300 in FY 2023, \$4,706,500 in FY 2024, and \$7,718,500 ongoing in FY 2025 and (2) dedicated credits by \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$3,159,700	\$3,159,700
General Fund, One-time	\$2,300	\$(1,445,700)	\$0
Federal Funds	\$0	\$7,718,500	\$7,718,500
Federal Funds, One-time	\$2,300	\$(3,012,000)	\$0
Dedicated Credits Revenue	\$0	\$95,000	\$190,000
Total Expenditures	\$4,600	\$6,515,500	\$11,068,200

Enactment of this legislation may increase spending by (1) General Fund by \$2,300 in FY 2023, \$1,714,000 in FY 2024, and \$3,159,700 ongoing in FY 2025, (2) federal funds by \$2,300 in FY 2023, \$4,706,500 in FY 2024, and \$7,718,500 ongoing in FY 2025, and (3) dedicated credits by \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025 for providing around 4,900 new clients with Medicaid family planning services and a Medicaid waiver to provide 10 additional months of postpartum coverage.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(2,300)	\$(1,714,000)	\$(3,159,700)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025. These local authorities would receive \$280,000 in FY 2024 and \$560,000 ongoing in FY 2025 to provide substance abuse and mental health services for new Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.