



**Fiscal Note**  
**S.B. 133 3rd Sub. (Ivory)**  
 2023 General Session  
 Modifications to Medicaid Coverage  
 by Harper, W. (Thurston, Norman.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(161,600)	\$3,200	\$(158,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$542,900	\$542,900
Federal Funds, One-time	\$0	\$3,200	\$0
Expendable Receipts	\$0	\$11,000	\$11,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$557,100</b>	<b>\$553,900</b>

Enactment of this legislation may increase revenues to the State (1) federal funds of \$546,100 in FY 2024 and \$542,900 ongoing in FY 2025 and (2) expendable receipts of \$11,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$161,600	\$161,600
General Fund, One-time	\$0	\$(3,200)	\$0
Federal Funds	\$0	\$542,900	\$542,900
Federal Funds, One-time	\$0	\$3,200	\$0
Expendable Receipts	\$0	\$11,000	\$11,000
Medicaid Expansion Fund	\$0	\$17,000	\$17,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$732,500</b>	<b>\$732,500</b>

Enactment of this legislation may increase costs to the State by (1) General Fund of \$158,400 in FY 2024 and \$161,600 ongoing in FY 2025, (2) expendable receipts of \$11,000 ongoing beginning in FY 2024, (3) federal funds of \$546,100 in FY 2024 and \$542,900 ongoing in FY 2025, and (4) Medicaid Expansion of \$17,000 ongoing beginning in FY 2024 for 2.9 FTEs for enrollment outreach and to provide 1,200 new months of Medicaid coverage.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(175,400)</b>	<b>\$(178,600)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local mental health authorities \$11,000 ongoing beginning in FY 2024 in exchange for receiving \$32,300 to provide 1,200 new months of mental health Medicaid services.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.