

Revenues

Total Povonuos

# Fiscal Note S.B. 155 2023 General Session Opioid Litigation Settlement Restricted Account Amendments by Plumb, J.



FY 2024

## General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

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	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	ΦΟ	ФО	Φυ			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
Opioid Litigation Settlement Restricted Account (GFR)	\$0	\$12,720,000	\$22,520,000			
Total Expenditures	\$0	\$12,720,000	\$22,520,000			

Enactment of this legislation may cost the Department of Health and Human Services from the Opioid Litigation Proceeds Restricted Account \$4,290,000 ongoing and \$8,430,000 one-time in FY 2024 and \$18,230,000 one-time in FY 2025 to issue grants, operate an advisory committee, and issue an annual report.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(12,720,000)	\$(22,520,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.