



Fiscal Note

S.B. 169

2023 General Session
Enticement of a Minor Amendments
by Winterton, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (15,900)	\$ 11,000	\$ (4,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$6,100	\$6,100
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$6,300	\$6,300

Enactment of this bill could result in ongoing General Fund revenue of \$6,100 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$200 ongoing revenue increase to the Court Security Account beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$22,000	\$22,000
General Fund, One-time	\$0	\$(11,000)	\$(5,500)
Total Expenditures	\$0	\$11,000	\$16,500

Enactment of this bill could cost a total of \$11,000 from the General Fund in FY 2024, \$16,500 in FY 2025, and \$22,000 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$5,500 ongoing beginning in FY 2024 for case processing; 2. Department of Corrections - \$5,500 in FY 2024, \$11,000 in FY 2025, and \$16,500 in each year thereafter. This estimate assumes one new probation 3-year commitment per year.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(4,700)	\$(10,200)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$9,700 increase; 2. Public Defense - \$19,200 increase; 3. County Jails - unknown increase at about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay \$1,500 per case for an aggregated cost of \$6,300 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.