



Fiscal Note
S.B. 175 2nd Sub. (Salmon)
 2023 General Session
 Rural Transportation Infrastructure Fund
 by Owens, D. (Owens, Derrin.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(40,000,000)	\$(40,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Transportation Fund	\$0	\$(7,600,000)	\$(7,600,000)
Transportation Fund, One-time	\$0	\$800,000	\$0
New Account Created By Bill (FN Only)	\$0	\$46,800,000	\$7,600,000
Total Revenues	\$0	\$40,000,000	\$0

Enactment of this legislation would deposit \$40,000,000 one-time from the General Fund in FY 2024 into the new Rural Transportation Infrastructure Fund. Enactment of this legislation could result in a shift of \$6,800,000 one-time in FY 2024 and \$7,600,000 ongoing starting in FY 2025 from the Transportation Fund to the newly created Rural Transportation Infrastructure Fund.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$40,000,000	\$0
Transportation Fund	\$0	\$(7,530,000)	\$(7,530,000)
Transportation Fund, One-time	\$0	\$800,000	\$0
New Account Created By Bill (FN Only)	\$0	\$46,800,000	\$7,600,000
Total Expenditures	\$0	\$80,070,000	\$70,000

Enactment of this legislation appropriates \$40,000,000 from the General Fund one-time in FY 2024 to the new Rural Transportation Infrastructure Fund created in this bill. It could also result in \$46,800,000 one-time expenditures in FY 2024, and \$7,600,000 ongoing expenditures beginning in FY 2025 from the Rural Transportation Infrastructure Program. Enactment of this legislation could cost \$70,000 Transportation Fund ongoing for 0.5 FTE for the Department of Transportation to manage and allocate distributions from the new Rural Transportation Infrastructure Fund

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(40,070,000)	\$(70,000)

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Local Government

UCA 36-12-13(2)(c)

Certain units of local government may receive allocations in aggregate of \$7,600,000 ongoing and \$46,800,000 one-time, if they meet certain criteria.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.