



Fiscal Note
S.B. 178 1st Sub. (Green)

2023 General Session
 Sexual Crime Modifications - As Amended
 by McKell, M. (McKell, Michael.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$600	\$0	\$600

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,300	\$14,300
Court Security Account (GFR)	\$0	\$1,200	\$1,200
Surcharge Fines	\$0	\$15,400	\$15,400
Total Revenues	\$0	\$30,900	\$30,900

Enactment of this bill could result in ongoing General Fund revenue of \$14,300 and \$15,400 to the Court Surcharge Account from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$1,200 ongoing revenue increase to Court Security beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$13,700	\$13,700
Total Expenditures	\$0	\$13,700	\$13,700

Enactment of this legislation could increase personnel costs to Courts by \$13,700 ongoing beginning in FY 2024 from the General Fund for case processing costs.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$17,200	\$17,200

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$7,800 beginning in FY 2024. Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$44,500 increase; 2. Public Defense - \$87,600 increase; 3. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,500 per case for an aggregated cost of \$30,900 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.