

Revenues

Fiscal Note S.B. 188 2023 General Session Inmate Amendments by Escamilla, L.



FY 2024

General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(213,000)	\$0	\$(213,000)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund	\$0	\$213,000	\$213,000				
Total Expenditures	\$0	\$213,000	\$213,000				

Enactment of this legislation could cost the Department of Corrections \$211,300 ongoing from the General Fund beginning in FY 2024 to provide medical notifications about incarcerated individuals to designated contacts and to operate a medical monitoring technology pilot program. The legislation could cost the Department of Health and Human Services \$1,700 ongoing from the General Fund beginning in FY 2024 to operate a medical monitoring technology pilot program and develop policies and procedures; the department has indicated they can absorb these costs in their existing budget.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(213,000)	\$(213,000)

Local Government UCA 36-12-13(2)(c)

County jails could experience increased expenditures of \$0.04 per day per incarcerated individual beginning in FY 2024 to provide medical notifications about incarcerated individuals to designated contacts.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.