

Fiscal Note S.B. 188 3rd Sub. (Ivory) 2023 General Session Inmate Amendments by Escamilla, L. (Wilcox, Ryan.)



| General, Income Tax, and Uniform School Funds JR4-4-101 | | | | |
|---|-------------|----------|-------------|--|
| | Ongoing | One-time | Total | |
| Net GF/ITF/USF (revexp.) | \$(213,000) | \$0 | \$(213,000) | |

| State Government | | | UCA 36-12-13(2)(c) | | | | |
|---|---------|-----------|--------------------|--|--|--|--|
| Revenues | FY 2023 | FY 2024 | FY 2025 | | | | |
| Total Revenues | \$0 | \$0 | \$0 | | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | | |
| Expenditures | FY 2023 | FY 2024 | FY 2025 | | | | |
| General Fund | \$0 | \$213,000 | \$213,000 | | | | |
| Total Expenditures | \$0 | \$213,000 | \$213,000 | | | | |
| Enactment of this legislation could cost the Department of Corrections \$211,300 ongoing from the General Fund beginning in FY 2024 to provide medical notifications about incarcerated individuals to designated contacts and to operate a medical monitoring technology pilot program. The legislation could cost the Department of Health and Human Services \$1,700 ongoing from the General Fund beginning in FY 2024 to operate a medical monitoring technology pilot program and develop policies and procedures; the department has indicated they can absorb these costs in their existing budget. | | | | | | | |

| Net All Funds \$0 \$(213,000) \$(213,000) | | FY 2023 | FY 2024 | FY 2025 |
|---|---------------|---------|-------------|-------------|
| | Net All Funds | \$0 | \$(213,000) | \$(213,000) |

Local Government

UCA 36-12-13(2)(c)

County jails that contract with the Department of Corrections could experience increased expenditures of \$0.04 per day per incarcerated individual beginning in FY 2024 to provide medical notifications about incarcerated individuals to designated contacts.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

UCA 36-12-13(2)(d)

UCA 36-12-13(2)(c)

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Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2023/02/28 19:56, Lead Analyst: Clare Tobin Lence Attorney: SL