

Fiscal Note S.B. 192 2023 General Session Medicaid Doula Services - As Amended by Escamilla, L.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(80,700)	\$5,200	\$(75,500)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$164,000	\$164,000
Federal Funds, One-time	\$0	\$(500)	\$0
Total Revenues	\$0	\$163,500	\$164,000

Enactment of this legislation may increase federal funds to the State by \$163,500 in FY 2024 and \$164,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$80,700	\$80,700
General Fund, One-time	\$0	\$(5,200)	\$0
Federal Funds	\$0	\$164,000	\$164,000
Federal Funds, One-time	\$0	\$(500)	\$0
Total Expenditures	\$0	\$239,000	\$244,700

Enactment of this legislation may cost General Fund of \$75,500 in FY 2024 and \$80,700 ongoing in FY 2025 and federal funds of \$163,500 in FY 2024 and \$164,000 ongoing in FY 2025 to cover doula services for around 350 clients annually starting in October 2023.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(75,500)	\$(80,700)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.