

# Fiscal Note S.B. 193 2023 General Session Pharmaceutical Amendments by Vickers, E.



### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(1,509,200)	\$0	\$(1,509,200)

State Government UCA 36-12-13(2)(c)

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Revenues	FY 2023	FY 2024	FY 2025				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund	\$0	\$1,400,000	\$1,400,000				
Income Tax Fund	\$0	\$109,200	\$109,200				
Transportation Fund	\$0	\$226,800	\$226,800				
Federal Funds	\$0	\$498,400	\$498,400				
Dedicated Credits Revenue	\$0	\$162,400	\$162,400				
Insurance Department Acct (GFR)	\$8,700	\$0	\$0				
Other Financing Sources	\$0	\$187,600	\$187,600				
Restricted Accounts (FN Only)	\$0	\$215,600	\$215,600				
Total Expenditures	\$8,700	\$2,800,000	\$2,800,000				

Enactment of this bill may cost the Public Employee Health Program \$2,800,000 ongoing beginning in FY 2024 to cover expanded provider options for clinician-administered drugs for benefited employees, of which \$1,400,000 is from the General Fund, \$109,200 is from the Income Tax Fund, \$226,800 is from the Transportation Fund, \$498,400 is from Federal Funds, \$162,400 is from dedicated credits, \$215,600 is from restricted funds, and \$187,600 is from other funding sources.

Enactment of this bill may cost the Utah Insurance Department \$8,700 from the Insurance Department Restrict Account one-time in FY 2023 to cover the administrative work as a result of the new rate form filings and mid-year effective date. The agency has indicated this cost can be absorbed.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(8,700)	\$(2,800,000)	\$(2,800,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.