

Fiscal Note S.B. 204 2023 General Session Autism Coverage Amendments by Bramble, C.



General, Income Tax, an	JR4-4-101		
	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(3,111,900)	\$89,000	\$(3,022,900)

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2023	FY 2024	FY 2025			
Federal Funds	\$0	\$6,026,000	\$6,026,000			
Federal Funds, One-time	\$0	\$99,000	\$0			
Total Revenues	\$0	\$6,125,000	\$6,026,000			
Enactment of this legislation could increase federal funds to the State by approximately \$6,125,000 inFY 2024 and \$6,026,000 ongoing beginning in FY 2025.ExpendituresFY 2023FY 2024FY 2025						
General Fund	\$0	\$3,111,900	\$3,111,900			
General Fund, One-time	\$0	\$(89,000)	\$0			
Federal Funds	\$0	\$6,026,000	\$6,026,000			
Federal Funds, One-time	\$0	\$99,000	\$0			
Total Expenditures	\$0	\$9,147,900	\$9,137,900			

Enactment of this legislation could cost the State approximately from the General Fund \$3,022,900 in FY 2024 and \$3,111,900 ongoing in FY 2025 as well as federal funds of \$6,125,000 in FY 2024 and \$6,026,000 ongoing beginning in FY 2025 to provide Medicaid coverage of autism treatment services for around 325 adults.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(3,022,900)	\$(3,111,900)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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UCA 36-12-13(2)(c)

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Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.