



**Fiscal Note**  
**S.B. 217**

2023 General Session  
Children's Health Coverage Amendments -  
As Amended  
by Escamilla, L.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (4,500,000)	\$ 1,061,600	\$ (3,438,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$ (320,000)	\$ (320,000)
Federal Funds, One-time	\$0	\$ 160,000	\$0
Dedicated Credits Revenue	\$0	\$ 106,800	\$ 254,800
<b>Total Revenues</b>	<b>\$0</b>	<b>\$ (53,200)</b>	<b>\$ (65,200)</b>

Enactment of this legislation may impact revenues to the Department of Health and Human Services by decreasing federal funds by (\$160,000) in FY 2024 and (\$320,000) ongoing in FY 2025 as well as increasing dedicated credits by \$106,800 in FY 2024, \$254,800 in FY 2025, and \$283,800 ongoing in FY 2026.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$ 4,500,000	\$ 4,500,000
General Fund, One-time	\$0	\$ (1,061,600)	\$ (213,500)
Federal Funds	\$0	\$ (320,000)	\$ (320,000)
Federal Funds, One-time	\$0	\$ 160,000	\$0
Dedicated Credits Revenue	\$0	\$ 106,800	\$ 254,800
Closing Nonlapsing	\$0	\$ (2,456,800)	\$ (2,456,800)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$ 928,400</b>	<b>\$ 1,764,500</b>

Enactment of this legislation may cost the State (1) General Fund of \$981,600 in FY 2024, \$1,829,700 in FY 2025, and \$2,043,200 ongoing in FY 2026, (2) less federal funds of (\$160,000) in FY 2024 and (\$320,000) ongoing in FY 2025 and (3) dedicated credits by \$106,800 in FY 2024, \$254,800 in FY 2025, and \$283,800 ongoing in FY 2026 to provide health insurance coverage via the Children's Health Insurance Program to around 1,000 newly eligible children. This bill appropriates \$4,500,000 ongoing General Fund beginning in FY 2024.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$ (981,600)</b>	<b>\$ (1,829,700)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Households of newly eligible children will pay \$25 monthly for health insurance coverage and as a group will pay approximately \$106,800 in FY 2024, \$254,800 in FY 2025, and \$283,800 ongoing in FY 2026.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.