



**Fiscal Note**  
**S.B. 217 2nd Sub. (Salmon)**  
 2023 General Session  
 Children's Health Coverage Amendments  
 by Escamilla, L. (Dunnigan, James.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,500,000)	\$0	\$(4,500,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$(690,000)	\$(690,000)
Federal Funds, One-time	\$0	\$350,000	\$0
Dedicated Credits Revenue	\$0	\$211,700	\$505,000
New Account Created By Bill (FN Only)	\$0	\$4,500,000	\$4,500,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$4,371,700</b>	<b>\$4,315,000</b>

Enactment of this legislation may impact revenues to the Department of Health and Human Services by decreasing federal funds by (\$340,000) in FY 2024 and (\$690,000) ongoing in FY 2025, increasing dedicated credits by \$211,700 in FY 2024, \$505,000 in FY 2025, and \$562,600 ongoing in FY 2026, and transferring \$4,500,000 ongoing from the General Fund to the newly-created Alternative Eligibility Expendable Revenue Fund beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$4,500,000	\$4,500,000
Federal Funds	\$0	\$(690,000)	\$(690,000)
Federal Funds, One-time	\$0	\$350,000	\$0
Dedicated Credits Revenue	\$0	\$211,700	\$505,000
Restricted Revenue	\$0	\$125,400	\$11,100
Beginning Nonlapsing	\$0	\$0	\$160,000
New Account Created By Bill (FN Only)	\$0	\$1,775,900	\$3,914,400
Closing Nonlapsing	\$0	\$(160,000)	\$(490,000)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$6,113,000</b>	<b>\$7,910,500</b>

Enactment of this legislation may cost the Department of Health and Human Services \$1,901,300 in FY 2024, \$3,925,500 in FY 2025, and \$4,348,700 ongoing beginning in FY 2026 from the Alternative Eligibility Expendable Revenue Fund plus \$211,700 in FY 2024, \$505,000 in FY 2025, and \$562,600 ongoing beginning in FY 2026 from Dedicated Credits, and it may save (\$340,000) in FY 2024 and (\$690,000) ongoing beginning in FY 2025 from Federal Funds to provide health insurance coverage via the Children's Health Insurance Program to around 2,000 newly eligible children. This

bill appropriates \$4,500,000 ongoing General Fund beginning in FY 2024 into the newly-created Alternative Eligibility Expendable Revenue Fund.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(1,741,300)</u>	<u>\$(3,595,500)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Households of newly eligible children will pay \$25 monthly for health insurance coverage and as a group will pay approximately \$211,700 in FY 2024, \$505,000 in FY 2025, and \$562,600 ongoing in FY 2026.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.