



Fiscal Note
S.B. 225 1st Sub. (Green)
 2023 General Session
 Commercial Email Act
 by Cullimore, K. (Cullimore, Kirk.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|------------|----------|------------|
| Net GF/ITF/USF (rev.-exp.) | \$(70,200) | \$3,000 | \$(67,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|---|------------|-----------------|-----------------|
| General Fund | \$0 | \$(70,200) | \$(70,200) |
| General Fund, One-time | \$0 | \$3,000 | \$0 |
| Dedicated Credits Revenue | \$0 | \$61,300 | \$61,300 |
| Commerce Service Fund | \$0 | \$70,200 | \$70,200 |
| Commerce Service Fund, One-time | \$0 | \$(3,000) | \$0 |
| Consumer Protection Education & Training Fund | \$0 | \$1,000 | \$2,500 |
| Total Revenues | \$0 | \$62,300 | \$63,800 |

Enactment of this legislation could increase Consumer Protection Education and Training Fund revenue by \$1,000 one-time in FY 2024 and by \$2,500 ongoing beginning in FY 2025 as a result of the fines in the bill. Enactment of this bill could reduce year-end transfers to the General Fund from the Commerce Service Account by \$3,000 one-time in FY 2024 and \$70,200 ongoing beginning in FY 2024. Enactment of this bill could also increase Dedicated Credits for the Attorney General by \$61,300 ongoing beginning in FY 2024.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------------|------------|------------------|------------------|
| Dedicated Credits Revenue | \$0 | \$61,300 | \$61,300 |
| Commerce Service Fund | \$0 | \$70,200 | \$70,200 |
| Commerce Service Fund, One-time | \$0 | \$(3,000) | \$0 |
| Total Expenditures | \$0 | \$128,500 | \$131,500 |

Enactment of this bill could cost the Department of Commerce, from the Commerce Service Account, \$3,000 one-time in FY 2024 and \$8,900 ongoing beginning in FY 2024 for investigations, and \$61,300 ongoing beginning in FY 2024 for services from the Attorney General. Spending from the Commerce Service Account impacts year-end transfers to the General Fund. Enactment of this legislation could also cost the Attorney General \$61,300 ongoing beginning in FY 2024 in Dedicated Credits to provide legal advice to the Department of Commerce.

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| | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> |
|----------------------|----------------|-------------------|-------------------|
| Net All Funds | <u>\$0</u> | <u>\$(66,200)</u> | <u>\$(67,700)</u> |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation could result in two citation in year one, for \$500 each for a total cost of \$1,000 in FY 2024 and five citation starting year two for \$500 each for a total cost of \$2,500 beginning in FY 2025.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.