



Fiscal Note
S.B. 254 1st Sub. (Green)
2023 General Session
Drug-induced Homicide Amendments
by Weiler, T. (Weiler, Todd.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(583,300)	\$465,000	\$(118,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$5,900	\$5,900
Court Security Account (GFR)	\$0	\$100	\$100
Total Revenues	\$0	\$6,000	\$6,000

Enactment of this bill could result in ongoing General Fund revenue of \$5,900 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$100 ongoing revenue increase to Court Security beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$589,200	\$589,200
General Fund, One-time	\$0	\$(465,000)	\$(348,800)
Total Expenditures	\$0	\$124,200	\$240,400

Enactment of this bill could cost a total of \$124,200 from the General Fund in FY 2024, \$240,400 in FY 2025, \$356,700 in FY 2026, \$473,000 in FY 2027, and \$589,200 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$7,900 ongoing beginning in FY 2024 for case processing; 2. Department of Corrections - \$114,000 in FY 2024, \$228,000 in FY 2025, \$342,000 in FY 2026, \$456,000 in FY 2027, and \$570,000 in each year thereafter; 3. Board of Pardons and Parole - \$2,300 in FY 2024, \$4,500 in FY 2025, \$6,800 in FY 2026, \$9,100 in FY 2027, and \$11,300 in each year thereafter. This assumes 3 additional 9-year prison commitments.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(118,200)	\$(234,400)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$13,900 increase; 2. Public Defense - \$33,100 increase; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$2,500 per case for an aggregated cost of \$6,000 in fines and surcharge fees beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.