

Fiscal Note S.B. 272 1st Sub. (Green)

2023 General Session Funds Amendments by Ipson, D. (Ipson, Don.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$4,797,700	\$4,797,700

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$4,797,700	\$0	\$0
Total Revenues	\$4,797,700	\$0	\$0

Enactment of this legislation would repeal 15 accounts. The accounts have a balance of \$4.8 million which would become available for a one-time transfer to the General Fund and to the agency programs funded by the accounts.

Expenditures	FY 2023	FY 2024	FY 2025
Child Care Fund	\$8,300	\$0	\$0
Children's Hearing Aid Pilot Program Account (GFR)	\$591,400	\$0	\$0
Invest More for Education Account	\$41,400	\$0	\$0
Mule Deer Protection Account (GFR)	\$492,500	\$0	\$0
Prison Development Restricted Account (GFR)	\$1,279,800	\$0	\$0
Psychiatric Consultation Program Account (GFR)	\$188,000	\$0	\$0
State Capitol Fund	\$2,093,700	\$0	\$0
Survivors of Suicide Loss Account (GFR)	\$102,600	\$0	\$0
Total Expenditures	\$4,797,700	\$0	\$0

Enactment of this legislation likely will not materially impact state expenditures. Account balances of \$4.8 million and any appropriations made by the Legislature from the accounts being closed would become available for a transfer to the General Fund and to agency programs funded by the accounts.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	\$0	\$0

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Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.