



Fiscal Note
S.B. 277

2023 General Session
Water Conservation and Augmentation
Amendments
by Sandall, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(452,700)	\$(200,000,000)	\$(200,452,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Agricultural Water Optimization Restricted Account (GFR)	\$0	\$200,000,000	\$0
Total Revenues	\$0	\$200,000,000	\$0

Enactment of this legislation appropriates \$200,000,000 from the General Fund to the Agricultural Water Optimization Account.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$452,700	\$452,700
General Fund, One-time	\$0	\$200,000,000	\$0
Agricultural Water Optimization Restricted Account (GFR)	\$0	\$125,000,000	\$0
Total Expenditures	\$0	\$325,452,700	\$452,700

Enactment of this legislation transfers \$200,000,000 from the General Fund one-time to the Agricultural Water Optimization Account. This legislation also appropriates \$125,000,000 from the Agricultural Water Optimization Account to the Division of Resource Conservation (Division) for grants to improve water efficiency of agriculture water users through various technologies as outlined in the bill. Enactment may also cost the Division \$3,600 ongoing from the General Fund for per diem expenses of the newly created Agricultural Water Optimization Committee. Finally, this legislation could cost the Division \$449,100 ongoing from the General Fund beginning in FY 2024 for staff support to the Agricultural Water Optimization Committee and to implement the grant program.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(125,452,700)	\$(452,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.