

Fiscal Note S.B. 290 2023 General Session Juvenile Court Modifications by Weiler, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(6,900)	\$(6,700)	\$(13,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$8,000	\$8,000
General Fund, One-time	\$0	\$8,100	\$0
Children's Legal Defense (GFR)	\$0	\$200	\$100
Civil Fees Judges Retirement Trust Fund	\$0	\$800	\$400
Court Security Account (GFR)	\$0	\$1,500	\$800
Dispute Resolution (GFR)	\$0	\$300	\$100
Total Revenues	\$0	\$18,900	\$9,400

Enactment of this bill could generate the following revenue from civil filing fees in FY 2024: 1) General Fund: \$8,000 ongoing and \$8,100 one-time; 2) Court Security Account: \$800 ongoing and \$700 one-time; 3) Judges Retirement Fund: \$400 ongoing and \$400 one-time; 4) Dispute Resolution Account: \$100 ongoing and \$200 one-time; 5) Children"s Legal Defense Fund: \$100 ongoing and \$100 one-time.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,900	\$14,900
General Fund, One-time	\$0	\$14,800	\$0
Total Expenditures	\$0	\$29,700	\$14,900

Enactment of this bill could cost the judiciary \$14,900 ongoing and \$14,800 one-time in FY 2024 from the General Fund for additional abuse and neglect hearings for noncitizen children.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(10,800)	\$(5,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.