

Fiscal Note S.B. 293 1st Sub. (Green)

2023 General Session Expungement Revisions by Weiler, T. (Judkins, Marsha.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|---------|------------|------------|
| Net GF/ITF/USF (revexp.) | \$0 | \$(21,200) | \$(21,200) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|---------------------------|---------|---------|---------|
| Dedicated Credits Revenue | \$0 | \$9,000 | \$9,000 |
| Total Revenues | \$0 | \$9,000 | \$9,000 |

Enactment of this bill could generate \$9,000 ongoing in dedicated credit fee revenue to the Department of Public Safety beginning in FY 2024.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------|---------|----------|---------|
| General Fund, One-time | \$0 | \$21,200 | \$0 |
| Dedicated Credits Revenue | \$0 | \$9,000 | \$9,000 |
| Total Expenditures | \$0 | \$30,200 | \$9,000 |

Enactment of this bill could cost the Department of Public Safety \$21,200 one-time from the General Fund in FY 2024 for programming changes. The department indicates it can absorb \$11,700 of this cost. Enactment could also cost the Department of Public Safety \$9,000 ongoing in dedicated credits beginning in FY 2024 for certification review and issuance.

| | FY 2023 | FY 2024 | FY 2025 |
|---------------|---------|------------|---------|
| Net All Funds | \$0 | \$(21,200) | \$0 |

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could cost local law enforcement agencies an unknown amount to provide written confirmation of expungement in certain circumstances.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could cost 600 individuals about \$15/each in fees for a total of \$9,000 ongoing beginning FY 2024.

B. 293 1st Sub. (Green)

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.