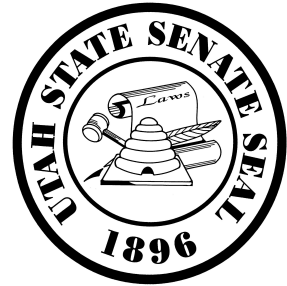




Fiscal Note SCR007S01

2023 General Session
Concurrent Resolution Concerning the
Northern Utah Veterans Cemetery Grant
Submission
by Millner, A. (Millner, Ann.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could result in approximately \$15 million of new federal funds to the Department of Military and Veterans" Affairs for construction of phase one of new veterans cemetery in northern Utah. The timing of when funds would be received is unknown. Recent estimates indicate it could take three to four years.

Expenditures	FY 2023	FY 2024	FY 2025
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Military and Veterans" Affairs (DMVA) 10 percent of the anticipated initial construction costs, approximately \$1.5 million one-time, for the first phase. State funds used for cemetery development are reimbursable by the Federal Government. The Legislature has already appropriated \$750,000 and the remaining amount could come from existing DMVA budgets. Once the cemetery is constructed and operational, the state could incur operating costs until the number of interments is high enough to make it self-sustaining.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.