



Fiscal Note

H.B. 1001

2023 1st Special Session
Emergency Response Funding
by Peterson, V.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Wildland Fire Suppression Fund	\$(5,000,000)	\$(5,000,000)	\$0
Total Revenues	\$(5,000,000)	\$(5,000,000)	\$0

Enactment of this legislation reduces deposits from the General Fund to the Wildland Fire Suppression fund by \$5,000,000 one-time in FY 2023 and by \$5,000,000 one-time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$0	\$0
Transportation Fund, One-time	\$0	\$0	\$0
Disaster Recovery Fund (GFR)	\$0	\$3,000,000	\$0
Wildland Fire Suppression Fund	\$(5,000,000)	\$(5,000,000)	\$0
Total Expenditures	\$(5,000,000)	\$(2,000,000)	\$0

Enactment of this legislation reduces deposits from the General Fund to the Wildfire Suppression Fund as well as future potential spending from that expendable special revenue fund by \$5 million one-time in FY 2023 and by \$5 million one-time in FY 2024. The bill shifts those General Fund appropriations to the Department of Public Safety one-time in FY 2023 and the Division of Finance one-time in FY 2024 for state and local infrastructure improvement related to spring/summer 2023 flooding. This bill appropriates \$3 million one-time in FY 2024 from the State Disaster Recovery Restricted Account to the Department of Public Safety for state costs associated with the flood emergency. Finally, the bill transfers \$20 million in FY 2023 one-time Transportation Fund appropriations from Highway System Construction to Operations/Maintenance for costs associated with snow removal, avalanche control, slide mitigation, and other flood emergency impacts.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(3,000,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.