



Fiscal Note
H.B. 2001

2023 2nd Special Session
Election Amendments
by Musselman, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(2,501,500)	\$(2,501,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$2,501,500	\$0
Total Expenditures	\$0	\$2,501,500	\$0

This bill appropriates \$2,500,000 one-time from the General Fund for state and local election costs in FY 2024 for provisions as outlined in the bill. The cost breakdown to the Lt. Governor's Office is as follows: 1. local government election cost reimbursement - up to \$2,050,000; 2. programming costs - up to \$50,000; and 3. voter outreach - up to \$400,000. This could also cost the Lt. Governor's office about \$1,500 one-time in FY 2024 from the General Fund for overtime which the agency has indicated it can absorb.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(2,501,500)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost affected local governments about \$2,050,000 in FY 2024, for which they could be reimbursed by the state.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.