



Fiscal Note
H.B. 6

2024 General Session
Executive Offices and Criminal Justice
Base Budget
by Burton, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,034,482,200)	\$77,100	\$(1,034,405,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Restricted Revenue	\$(4,600)	\$26,816,600	\$26,816,600
Total Revenues	\$(4,600)	\$26,816,600	\$26,816,600

This bill transfers (\$4,600) in FY 2024 and \$26,816,600 in FY 2025 from the General/Income Tax funds into other funds and accounts.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,034,215,000	\$1,034,215,000
General Fund, One-time	\$(77,100)	\$0	\$0
Income Tax Fund	\$0	\$267,200	\$267,200
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$192,053,900	\$192,053,900
Federal Funds, One-time	\$(2,400,700)	\$0	\$0
Dedicated Credits Revenue	\$2,390,600	\$62,198,700	\$62,198,700
Restricted Revenue	\$(1,475,800)	\$142,690,100	\$142,690,100
Transfers	\$72,100	\$8,045,600	\$8,045,600
Other Financing Sources	\$(18,400)	\$2,902,100	\$2,902,100
Beginning Nonlapsing	\$16,093,600	\$27,889,000	\$27,889,000
Total Expenditures	\$14,584,300	\$1,475,757,100	\$1,475,757,100

This bill appropriates \$14,588,900, including (\$72,500) from the General/Income Tax Funds for FY 2024, plus \$1,448,940,500, including \$1,007,665,600 from the General/Income Tax Funds for FY 2025. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$4,600) in FY 2024 and \$26,816,600 in FY 2025 from the General/Income Tax funds into other funds and accounts.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(14,588,900)	\$(1,448,940,500)	\$(1,448,940,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.