

Fiscal Note H.B. 21 2024 General Session Criminal Accounts Receivable Amendments by Wheatley, M.



| General, Income Tax, and Uniform School Funds JR4-4-101 | | | | |
|---|---------|------------|------------|--|
| | Ongoing | One-time | Total | |
| Net GF/ITF/USF (revexp.) | \$0 | \$(21,000) | \$(21,000) | |

| State Government UCA 36-12- | | | | |
|-----------------------------|----------|----------|----------|--|
| Revenues | FY 2024 | FY 2025 | FY 2026 | |
| Dedicated Credits Revenue | \$28,100 | \$54,700 | \$46,300 | |
| Total Revenues | \$28,100 | \$54,700 | \$46,300 | |

Enactment of this legislation could increase Dedicated Credit revenue for the Office of State Debt Collection (OSDC) by \$28,100 in FY 2024, \$54,700 in FY 2025, and \$46,300 in FY 2026 from an increase in the fee percentage OSDC applies to debtor"s payments to account for cost of administering the credit for voluntary payments created by this legislation.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|----------|----------|----------|
| General Fund, One-time | \$21,000 | \$0 | \$0 |
| Dedicated Credits Revenue | \$21,100 | \$50,800 | \$42,300 |
| Total Expenditures | \$42,100 | \$50,800 | \$42,300 |

Enactment of this legislation could cost the Department of Government Operations \$21,100 in FY 2024, \$50,800 in FY 2025, and \$42,300 in FY 2026 from Dedicated Credit to account for the cost of administering the voluntary payment credit created by this legislation. Enactment of this legislation could also cost Courts \$21,000 one time from the General Fund in FY 2024 to implement changes to its case management system.

| | FY 2024 | FY 2025 | FY 2026 |
|---------------|------------|---------|---------|
| Net All Funds | \$(14,000) | \$3,900 | \$4,000 |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce the distributions that Local Governments receive since a greater percentage of debtor"s payments will be applied to OSDC collection fees to account for cost of administering the credit for voluntary payments created by this legislation. This effect will not reduce the total value of distributions once the debt is paid in full.

Individuals & Businesses

Enactment of this legislation could reduce the distributions that businesses or individual receive from restitution since a greater percentage of debtor's payments will be applied to OSDC collection fees to account for cost of administering the credit for voluntary payments created by this legislation. This effect will not reduce the total value of distributions once the debt is paid in full.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(d)

JR1-4-601