Fiscal Note
H.B. 27
2024 General Session
Criminal Code Amendments
by Gwynn, M.

General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(75,100)	$0	$(75,100)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2024*	*FY 2025*	*FY 2026*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2024*	*FY 2025*	*FY 2026*
General Fund	$0	$75,100	$75,100
Total Expenditures	$0	$75,100	$75,100

Enactment of this legislation may cost the Department of Corrections $75,100 ongoing from the General Fund beginning in FY 2025 for personnel services due to increased referrals to probation supervision.

	FY 2024	*FY 2025*	*FY 2026*
Net All Funds	$0	$(75,100)	$(75,100)

Local Government

UCA 36-12-13(2)(c)

Given the increase in prosecutions, local government entities involved in law enforcement and the judicial process may experience some impact new felony and misdemeanor cases due to the bill''s provisions, with estimated prosecution costs of approximately $3,700 per felony case and $1,200 to $3,700 per misdemeanor case.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.