

Fiscal Note H.B. 30 2024 General Session Road Rage Amendments by Cutler, P.



General, Income Tax, and Uniform School Funds				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$52,800	\$(19,400)	\$33,400	

State Government		ι	JCA 36-12-13(2)(c)			
Revenues	FY 2024	FY 2025	FY 2026			
General Fund	\$0	\$71,700	\$71,700			
Dedicated Credits Revenue	\$ 0	\$1,500	\$1,500			
Dept. of Public Safety Rest. Acct.	\$ 0	\$7,300	\$7,300			
Spinal Cord & Brain Injury Rehab Fund	\$0	\$1,000	\$1,000			
Total Revenues	\$0	\$81,500	\$81,500			
Enactment of this bill could generate \$81,500 ongoing in ongoing revenue beginning in FY 2025. The revenue breakdown is as follows: 1. General Fund - \$71,700; 2. TFR - Public Safety Restricted Account - \$7,300; 3. Dedicated Credits - \$1,500; and 4. Neuro-Rehabilitation Fund - \$1,000						
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Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$18,900	\$18,900
General Fund, One-time	\$19,400	\$0	\$0
Dept. of Public Safety Rest. Acct.	\$32,500	\$2,900	\$2,900
Total Expenditures	\$51,900	\$21,800	\$21,800

Enactment of this bill could cost the Courts \$19,400 one-time from the General Fund in FY 2024 programming changes and \$18,900 ongoing in FY 2025 for increased case processing costs. This could also cost the Department of Public Safety \$32,500 one-time and \$2,900 ongoing from the TFR - Public Safety Restricted Account for programming changes and maintenance.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(51,900)	\$59,700	\$59,700

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$22,000 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$17,400 increase; 2. Public Defense - \$30,000 increase; 3. Local Justice Court - cost savings for certain cases elevated to state courts.

Individuals & Businesses

This bill could cost certain violators \$167 on average, for every 500 individuals that could cost a total of \$83,500. Additionally, for every individual whose vehicle is impounded as a result of this bill, this could cost \$400 or \$20,000 for every 50 instances.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

UCA 36-12-13(2)(d)

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.