



Fiscal Note

H.B. 38

2024 General Session
 Psychotropic Medication Oversight Pilot
 Program Amendments
 by Eliason, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,043,000)	\$(43,000)	\$(1,086,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$1,761,000	\$1,761,000
Federal Funds, One-time	\$43,000	\$0	\$0
Total Revenues	\$43,000	\$1,761,000	\$1,761,000

Enactment of this legislation could increase federal fund reimbursement revenues \$43,000, one-time in FY 2024 and \$1,761,000 ongoing in FY 2025 due to increased spending for eligible recipients.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,043,000	\$1,043,000
General Fund, One-time	\$43,000	\$0	\$0
Federal Funds	\$0	\$1,761,000	\$1,761,000
Federal Funds, One-time	\$43,000	\$0	\$0
Transfers	\$0	\$786,000	\$786,000
Total Expenditures	\$86,000	\$3,590,000	\$3,590,000

Enactment of this legislation could cost the Department of Health and Human Services \$43,000, one-time, from both the General Fund and Federal Funds in FY 2024 and \$257,000, ongoing from both the General Fund and Federal Funds in FY 2025 for staff and program management costs due to the changes proposed in the bill. Enactment of this legislation could also cost the Department of Health and Human Services \$786,000 from the General Fund, \$1,504,000 from Federal Funds, and \$786,000 from Transfers, all ongoing in FY 2025 for costs related to the provision of behavioral health services for foster children as prescribed in the bill.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(43,000)	\$(1,829,000)	\$(1,829,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.