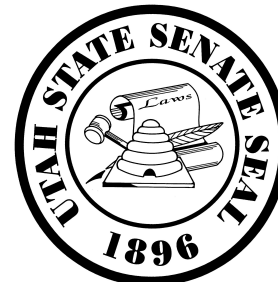




Fiscal Note
H.B. 38 1st Sub. (Buff)

2024 General Session
 Psychotropic Medication Oversight Pilot
 Program Amendments
 by Eliason, S. (Eliason, Steve.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------------|------------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$(2,599,000) | \$(42,600) | \$(2,641,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|-------------------------|-----------------|---------------------|---------------------|
| Federal Funds | \$0 | \$10,173,100 | \$10,173,100 |
| Federal Funds, One-time | \$42,600 | \$0 | \$0 |
| Total Revenues | \$42,600 | \$10,173,100 | \$10,173,100 |

Enactment of this legislation could increase federal fund reimbursement revenues \$42,600, one-time in FY 2024 and \$10,173,100 ongoing in FY 2025 due to increased spending for eligible recipients.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|-----------------|---------------------|---------------------|
| General Fund | \$0 | \$2,599,000 | \$2,599,000 |
| General Fund, One-time | \$42,600 | \$0 | \$0 |
| Federal Funds | \$0 | \$8,831,900 | \$8,831,900 |
| Federal Funds, One-time | \$42,600 | \$0 | \$0 |
| Transfers | \$0 | \$1,834,100 | \$1,834,100 |
| Total Expenditures | \$85,200 | \$13,265,000 | \$13,265,000 |

Enactment of this legislation could cost the Department of Health and Human Services \$42,600, one-time, from both the General Fund and Federal Funds in FY 2024 and \$255,800, ongoing from both the General Fund and Federal Funds in FY 2025 for staff and program management costs due to the changes proposed in the bill. Enactment of this legislation could also cost the Department of Health and Human Services \$1,341,200 from the General Fund, \$5,201,600 from Federal Funds, and \$1,834,100 from Transfers, all ongoing in FY 2025 for costs related to the provision of behavioral health services for foster children as prescribed in the bill. Enactment of this legislation could also cost the Division of Juvenile Justice and Youth Services \$1,002,000 from the General Fund, \$3,374,500 from Federal Funds, both ongoing in FY 2025 for increased Medicaid rates paid by the Division.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|-------------------|----------------------|----------------------|
| Net All Funds | \$(42,600) | \$(3,091,900) | \$(3,091,900) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.