

Revenues

## Fiscal Note H.B. 49 2024 General Session Justice Court Reform Task Force Sunset Extension by Abbott, N.



FY 2025

## General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2026

|                          | Ongoing | One-time | Total |
|--------------------------|---------|----------|-------|
| Net GF/ITF/USF (revexp.) | \$0     | \$0      | \$0   |

State Government UCA 36-12-13(2)(c)

FY 2024

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|--|---------|---------|----------|--|--|--|--|
| Total Revenues   | \$0     | \$0     | \$0      |  |  |  |  |
| Enactment of this legislation likely will not materially impact state revenue. |         |         |          |  |  |  |  |
| Expenditures   | FY 2024 | FY 2025 | FY 2026  |  |  |  |  |
| General Fund, One-time   | \$0     | \$0     | \$20,800 |  |  |  |  |
| Total Expenditures   | \$0     | \$0     | \$20,800 |  |  |  |  |

Enactment of this legislation could cost the Senate \$3,200, the House of Representatives \$3,200, and the Office of Legislative Research and General Counsel (LRGC) \$1,400 for per diem and \$14,400 for staffing costs, all one-time from the General Fund in FY 2026 until the task force sunsets in FY 2027. All costs can be absorbed. Senate, House, and LRGC budgets already received appropriations for this task force's compensation and per diem costs, and LRGC can absorb the staffing costs in existing budgets.

|               | FY 2024 | FY 2025 | FY 2026    |
|---------------|---------|---------|------------|
| Net All Funds | \$0     | \$0     | \$(20,800) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.