



# Fiscal Note H.B. 65

2024 General Session  
Active Transportation and Canal Trail  
Amendments  
by Lesser, R.



## General, Income Tax, and Uniform School Funds

JR4-4-101

|                            | Ongoing   | One-time    | Total       |
|----------------------------|-----------|-------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$(3,000) | \$(325,000) | \$(328,000) |

## State Government

UCA 36-12-13(2)(c)

| Revenues       | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures           | FY 2024 | FY 2025   | FY 2026 |
|------------------------|---------|-----------|---------|
| General Fund           | \$0     | \$3,000   | \$3,000 |
| General Fund, One-time | \$0     | \$325,000 | \$0     |
| Total Expenditures     | \$0     | \$328,000 | \$3,000 |

Enactment of this legislation could cost the Department of Transportation by \$328,000 General Fund one-time and \$3,000 ongoing in FY 2025 to carry out the provisions of the bill.

| Net All Funds | FY 2024 | FY 2025     | FY 2026   |
|---------------|---------|-------------|-----------|
|               | \$0     | \$(328,000) | \$(3,000) |

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.