



Fiscal Note
H.B. 71 1st Sub. (Buff)
 2024 General Session
 Behavioral Health Crisis Response
 Modifications
 by Eliason, S. (Vickers, Evan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,749,600)	\$(8,253,400)	\$(14,003,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$319,700	\$319,700
Federal Funds, One-time	\$0	\$(114,400)	\$0
Dedicated Credits Revenue	\$0	\$2,500	\$2,500
Total Revenues	\$0	\$207,800	\$322,200

Enactment of this legislation could generate federal reimbursement revenue in the amount of \$322,200 ongoing and (\$159,900), one-time, both in FY 2025. Enactment of this legislation could also generate \$2,500, ongoing in dedicated credits in FY 2025 from licensure fee revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$5,749,600	\$5,749,600
General Fund, One-time	\$0	\$8,253,400	\$0
Federal Funds	\$0	\$319,700	\$319,700
Federal Funds, One-time	\$0	\$(114,400)	\$0
Medicaid Expansion Fund	\$0	\$14,400	\$28,700
Total Expenditures	\$0	\$14,222,700	\$6,098,000

Enactment of this legislation could cost the Department of Health and Human Services \$5,749,600 ongoing from the General Fund in FY 2025 and \$8,253,400, one-time, from the General Fund in FY 2025. Enactment of this legislation could also cost the Department of Health and Human Services \$28,700 ongoing and (\$14,300), one-time, both in FY 2025 and both from the Medicaid Expansion Fund. Enactment of this legislation could also cost the Department of Health and Human Services \$319,700 ongoing and (\$114,400), one-time, both in FY 2025 and both from Federal Funds. These expenditures all support the costs related to the creation and ongoing operation of 4 new mobile crisis outreach teams and 2 new, rural behavioral health receiving centers as well as transportation and licensing-related expenditures.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(14,014,900)	\$(5,775,800)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.