Fiscal Note
H.B. 82

2024 General Session
Public Education Program Modifications by Pierucci, C.


General, Income Tax, and Uniform School Funds JR4-4-101

|  | Ongoing | One-time | Total |
| :--- | ---: | ---: | ---: |
| Net GF/TF/USF (rev.-exp.) | $\$(93,700)$ | $\$(1,800)$ | $\$(95,500)$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
| :---: | :---: | :---: | :---: |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2024 | FY 2025 | FY 2026 |
| General Fund | \$0 | \$93,700 | \$93,700 |
| General Fund, One-time | \$0 | \$1,800 | \$0 |
| Federal Funds | \$0 | \$5,400 | \$5,400 |
| Federal Funds, One-time | \$0 | \$100 | \$0 |
| Total Expenditures | \$0 | \$101,000 | \$99,100 |
| Enactment of this legislation could cost Juvenile Justice Services $\$ 93,700$ ongoing from the General Fund beginning in FY25, \$1,800 one-time from the General Fund beginning in FY25, \$5,400 ongoing from Federal Funds beginning in FY25, and $\$ 100$ one-time from Federal Funds to hire a Senior Research Analyst beginning in FY25. |  |  |  |
|  | FY 2024 | FY 2025 | FY 2026 |
| Net All Funds | \$0 | \$(101,000) | \$(99,100) |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for business or individuals.

Regulatory Impact
UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

