

# Fiscal Note H.B. 82 2024 General Session Public Education Program Modifications by Pierucci, C.



# General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(93,700)	\$(1,800)	\$(95,500)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2024	FY 2025	FY 2026				
General Fund	\$0	\$93,700	\$93,700				
General Fund, One-time	\$0	\$1,800	\$0				
Federal Funds	\$0	\$5,400	\$5,400				
Federal Funds, One-time	\$0	\$100	\$0				
Total Expenditures	\$0	\$101,000	\$99,100				

Enactment of this legislation could cost Juvenile Justice Services \$93,700 ongoing from the General Fund beginning in FY25, \$1,800 one-time from the General Fund beginning in FY25, \$5,400 ongoing from Federal Funds beginning in FY25, and \$100 one-time from Federal Funds to hire a Senior Research Analyst beginning in FY25.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(101,000)	\$(99,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for business or individuals.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.