



Fiscal Note
H.B. 83 3rd Sub. (Cherry)
2024 General Session
Criminal Threat or Interference
Amendments
by Stoddard, A. (Stoddard, Andrew.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(20,000)	\$0	\$(20,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$11,600	\$11,600
Total Revenues	\$0	\$11,600	\$11,600
Enactment of this bill could result in ongoing General Fund revenue of \$11,600 from the assessment of fines and criminal surcharge fees beginning in FY 2025.			
Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$31,600	\$31,600
Total Expenditures	\$0	\$31,600	\$31,600
Enactment of this bill could cost a total of \$31,600 ongoing from the General Fund in FY 2025. The cost breakdown is as follows: 1. Department of Corrections - \$18,600 ongoing from the General Fund in FY 2025. 2. Board of Pardons and Parole - \$200 ongoing from the General Fund in FY 2025. 3. Courts - \$12,800 ongoing beginning in FY 2025 from the General Fund for case processing costs. This assumes the following increases: 1. Probation - 1 additional 1-year commitments; 2. Prison - 0.33 additional 1-year commitments; 3. Parole - 1-year commitments.			
Net All Funds	<u>FY 2024</u> \$0	<u>FY 2025</u> \$(20,000)	<u>FY 2026</u> \$(20,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$4,100 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$10,400 increase; 2. Public Defense - \$18,000 increase; 3. County Jails - \$82.93 decrease per day per prisoner; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$820 per case for an aggregated cost of \$15,700 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.