



**Fiscal Note**  
**H.B. 84 5th Sub. (Salmon)**

2024 General Session  
 School Safety Amendments  
 by Wilcox, R. (Ipson, Don.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

|                            | Ongoing       | One-time        | Total           |
|----------------------------|---------------|-----------------|-----------------|
| Net GF/ITF/USF (rev.-exp.) | \$(4,263,800) | \$(100,050,400) | \$(104,314,200) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues   | FY 2024    | FY 2025              | FY 2026    |
|--|------------|----------------------|------------|
| Public Education Economic Stabilization Restricted Account | \$0        | \$100,000,000        | \$0        |
| <b>Total Revenues</b>                                      | <b>\$0</b> | <b>\$100,000,000</b> | <b>\$0</b> |

Enactment of this legislation assumes \$100,000,000 one-time of the total \$481,507,900 in Uniform School Funds transferred to the Public Education Economic Stabilization Restricted Account will be used to fund the appropriations detailed in the bill.

| Expenditures   | FY 2024    | FY 2025              | FY 2026            |
|--|------------|----------------------|--------------------|
| General Fund   | \$0        | \$2,118,100          | \$2,118,100        |
| General Fund, One-time                                     | \$0        | \$50,400             | \$36,700           |
| Income Tax Fund  | \$0        | \$2,145,700          | \$2,145,700        |
| Uniform School Fund, One-time                              | \$0        | \$100,000,000        | \$0                |
| Public Education Economic Stabilization Restricted Account | \$0        | \$100,000,000        | \$0                |
| <b>Total Expenditures</b>                                  | <b>\$0</b> | <b>\$204,314,200</b> | <b>\$4,300,500</b> |

The bill assumes the transfer of \$100,000,000 in FY 2025 from the Uniform School Fund to the Public Education Economic Stabilization Restricted Account. Enactment of this bill appropriates \$100,000,000 one-time from the Public Education Economic Stabilization Restricted Account in FY 2025 to the State Board of Education's School Safety Support Grant as outlined. Enactment of this bill could cost the Department of Public Safety \$1,300,000 one-time in FY 2025 for vehicles and equipment for state security chief staff, systems integration, guardian stipends, and financial services overtime costs from the School Safety and Support Grant program as appropriated in the bill.

Enactment of this bill could cost the Department of Public Safety \$2,118,100 ongoing in FY 2025 from the General Fund for personnel, systems integration costs, and school guardian stipends. Enactment of this bill could cost the State Board of Education \$45,700 ongoing in FY 2025 from the Income Tax Fund for Utah Schools for the Deaf and the Blind's school security personnel, software, and firearms training. Enactment of this bill could also cost the State Board of Education \$2,100,000 ongoing in FY 2025 from the Income Tax Fund for Student Intervention Early Warning software. Enactment of this bill could cost the Legislature \$50,400 one-time in FY 2025 and \$36,700 one-time in FY 2026 from

the General Fund for the School Safety Task Force's personnel and travel costs. The Legislature has indicated that \$25,600 in FY 2025 and \$19,200 in FY 2026 can be absorbed.

|                      | <i>FY 2024</i> | <i>FY 2025</i>         | <i>FY 2026</i>       |
|----------------------|----------------|------------------------|----------------------|
| <b>Net All Funds</b> | <u>\$0</u>     | <u>\$(104,314,200)</u> | <u>\$(4,300,500)</u> |

**Local Government**

UCA 36-12-13(2)(c)

To the extent LEAs cannot mitigate costs by applying to the School Safety and Support Grant Program, enactment of this bill could cost Local Education Agencies (LEAs) in aggregate \$22,040,500 ongoing in FY 2025 and \$3,716,600 one-time in FY 2025 from their unrestricted funds for school safety personnel, software, firearms training, and panic alert systems.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.