

Fiscal Note H.B. 86 1st Sub. (Buff) 2024 General Session Public Safety Data Amendments by Wilcox, R. (Wilcox, Ryan.)



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(1,002,200)	\$1,000,000	\$(2,200)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
General Fund	\$0	\$1,002,200	\$1,002,200			
General Fund, One-time	\$0	\$(1,000,000)	\$0			
Federal Funds - American Rescue Plan	\$0	\$2,000,000	\$0			
Total Expenditures	\$0	\$2,002,200	\$1,002,200			

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice (CCJJ) estimated \$2.0 million one-time in Federal Funds - ARPA funding in FY 2025 for grants and an additional \$2,200 ongoing from the General Fund to administer a new grant program, starting in FY 2025. The agency indicated that they could absorb these costs. Enactment could also cost CCJJ an additional \$1.0 million ongoing from the General Fund starting in FY 2026 to continue the grant program.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(2,002,200)	\$(1,002,200)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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UCA 36-12-13(2)(c)

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.